

SNAPSHOT of HOME Program Performance--As of 06/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Fullerton

State: CA

PJ's Total HOME Allocation Received: \$10,146,434

PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
Program Progress:				PJs in State: 92		
% of Funds Committed	86.95 %	92.79 %	67	92.82 %	19	17
% of Funds Disbursed	65.45 %	81.26 %	83	82.38 %	8	5
Leveraging Ratio for Rental Activities	2.53	5.53	59	4.55	40	33
% of Completed Rental Disbursements to All Rental Commitments***	50.75 %	73.66 %	69	80.69 %	9	8
% of Completed CHDO Disbursements to All CHDO Reservations***	81.84 %	60.31 %	18	67.01 %	71	75
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	89.19 %	77.64 %	27	79.23 %	58	67
% of 0-30% AMI Renters to All Renters***	43.24 %	41.54 %	41	44.47 %	44	46
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	91.89 %	91.23 %	63	93.93 %	22	23
Overall Ranking:			In State: 53 / 92	Nationally:	28	27
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	\$65,129	\$31,525		\$24,984	37 Units	43.00 %
Homebuyer Unit	\$40,216	\$19,017		\$14,192	40 Units	46.50 %
Homeowner-Rehab Unit	\$37,303	\$26,126		\$20,036	7 Units	8.10 %
TBRA Unit	\$0	\$2,779		\$3,164	2 Units	2.30 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Fullerton CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$110,253	\$169,263	\$37,303
State:*	\$117,655	\$105,717	\$26,671
National:**	\$86,663	\$70,545	\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ: 0.2 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.06

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	5.9	46.2	57.1	100.0
Black/African American:	0.0	0.0	14.3	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	2.6	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	2.6	0.0	0.0
Asian/Pacific Islander:	5.9	15.4	0.0	0.0

ETHNICITY:

Hispanic	88.2	33.3	28.6	0.0
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HOUSEHOLD SIZE:

1 Person:	0.0	23.1	57.1	0.0
2 Persons:	5.9	12.8	28.6	0.0
3 Persons:	11.8	17.9	14.3	50.0
4 Persons:	23.5	15.4	0.0	50.0
5 Persons:	29.4	20.5	0.0	0.0
6 Persons:	23.5	5.1	0.0	0.0
7 Persons:	5.9	2.6	0.0	0.0
8 or more Persons:	0.0	2.6	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	0.0	23.1	0.0	0.0
Elderly:	0.0	0.0	100.0	0.0
Related/Single Parent:	17.6	15.4	0.0	50.0
Related/Two Parent:	82.4	59.0	0.0	50.0
Other:	0.0	2.6	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	0.0	0.0 [#]
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	100.0	

of Section 504 Compliant Units / Completed Units Since 2001 0

* The State average includes all local and the State PJs within that state



** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Fullerton State: CA Group Rank: 28
 (Percentile)
 State Rank: 53 / 92 PJs Overall Rank: 27
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	50.75	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.46%	81.84	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	89.19	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.25%	91.89	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.300	4.69	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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